

2016 Effective Tax Rate Worksheet

City of Greenville

See pages 13 to 16 for an explanation of the effective tax rate.

1.	2015 total taxable value. Enter the amount of 2015 taxable value on the 2015 tax roll today. Include any adjustments since last year's certification; exclude Section 25.25(d) one-third over-appraisal corrections from these adjustments. This total includes the taxable value of homesteads with tax ceilings (will deduct in line 2) and the captured value for tax increment financing (will deduct taxes in line 14). ¹	\$1,584,963,643
2.	2015 tax ceilings. Counties, Cities and Junior College Districts. Enter 2015 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other units enter "0" If your taxing units adopted the tax ceiling provision in 2015 or prior year for homeowners age 65 or older or disabled, use this step. ²	\$0
3.	Preliminary 2015 adjusted taxable value. Subtract line 2 from line 1.	\$1,584,963,643
4.	2015 total adopted tax rate.	\$0.699000/\$100
5.	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value. A. Original 2015 ARB values: \$0 B. 2015 values resulting from final court decisions: - \$0 C. 2015 value loss. Subtract B from A. ³	\$0
6.	2015 taxable value, adjusted for court-ordered reductions. Add line 3 and line 5C.	\$1,584,963,643
7.	2015 taxable value of property in territory the unit deannexed after January 1, 2015. Enter the 2015 value of property in deannexed territory. ⁴	\$0
8.	2015 taxable value lost because property first qualified for an exemption in 2015. Note that lowering the amount or percentage of an existing exemption does not create a new exemption or reduce taxable value. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, "goods-in-transit" exemptions. A. Absolute exemptions. Use 2015 market value: \$426,220 B. Partial exemptions. 2016 exemption amount or 2016 percentage exemption times 2015 value: + \$1,148,747 C. Value loss. Add A and B. ⁵	\$1,574,967

1 Tex. Tax Code § 26.012(14)

2 Tex. Tax Code § 26.012(14)

3 Tex. Tax Code § 26.012(13)

4 Tex. Tax Code § 26.012(15)

5 Tex. Tax Code § 26.012(15)

2016 Effective Tax Rate Worksheet (continued)

City of Greenville

9.	<p>2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016. Use only those properties that first qualified in 2016; do not use properties that qualified in 2015.</p> <p>A. 2015 market value: \$74,700</p> <p>B. 2016 productivity or special appraised value: - \$2,170</p> <p>C. Value loss. Subtract B from A.⁶</p>	\$72,530
10.	Total adjustments for lost value. Add lines 7, 8C and 9C.	\$1,647,497
11.	2015 adjusted taxable value. Subtract line 10 from line 6.	\$1,583,316,146
12.	Adjusted 2015 taxes. Multiply line 4 by line 11 and divide by \$100.	\$11,067,379
13.	Taxes refunded for years preceding tax year 2015. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2015. Types of refunds include court decisions, Tax Code § 25.25(b) and (c) corrections and Tax Code § 31.11 payment errors. Do not include refunds for tax year 2015. This line applies only to tax years preceding tax year 2015. ⁷	\$8,676
14.	Taxes in tax increment financing (TIF) for tax year 2015. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2016 captured appraised value in Line 16D, enter "0". ⁸	\$250,604
15.	Adjusted 2015 taxes with refunds and TIF adjustment. Add lines 12 and 13, subtract line 14. ⁹	\$10,825,451
16.	<p>Total 2016 taxable value on the 2016 certified appraisal roll today. This value includes only certified values and includes the total taxable value of homesteads with tax ceilings (will deduct in line 18). These homesteads includes homeowners age 65 or older or disabled.¹⁰</p> <p>A. Certified values only: \$1,701,445,494</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$0</p>	

6 Tex. Tax Code § 26.012(15)

7 Tex. Tax Code § 26.012(13)

8 Tex. Tax Code § 26.03(c)

9 Tex. Tax Code § 26.012(13)

10 Tex. Tax Code § 26.012(15)

2016 Effective Tax Rate Worksheet (continued)

City of Greenville

16. (cont.)	<p>C. Pollution control exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control property: - \$0</p> <p>D. Tax increment financing: Deduct the 2016 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2016 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in line 21 below.¹¹ - \$44,036,567</p> <p>E. Total 2016 value. Add A and B, then subtract C and D. \$1,657,408,927</p>	
17.	<p>Total value of properties under protest or not included on certified appraisal roll.¹²</p> <p>A. 2016 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value.¹³ \$0</p> <p>B. 2016 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included at appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value.¹⁴ + \$0</p>	

11 Tex. Tax Code § 26.03(c)

12 Tex. Tax Code § 26.01(c)

13 Tex. Tax Code § 26.04 and 26.041

14 Tex. Tax Code § 26.04 and 26.041

2016 Effective Tax Rate Worksheet (continued)

City of Greenville

17. (cont.)	C. Total value under protest or not certified. Add A and B.	\$0
18.	2016 tax ceilings. Counties, cities and junior colleges enter 2016 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter "0". If your taxing units adopted the tax ceiling provision in 2015 or prior year for homeowners age 65 or older or disabled, use this step. ¹⁵	\$0
19.	2016 total taxable value. Add lines 16E and 17C. Subtract line 18.	\$1,657,408,927
20.	Total 2016 taxable value of properties in territory annexed after January 1, 2008. Include both real and personal property. Enter the 2016 value of property in territory annexed. ¹⁶	\$0
21.	Total 2016 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2015. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after January 1, 2015 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2016. ¹⁷	\$24,639,710
22.	Total adjustments to the 2016 taxable value. Add lines 20 and 21.	\$24,639,710
23.	2016 adjusted taxable value. Subtract line 22 from line 19.	\$1,632,769,217
24.	2016 effective tax rate. Divide line 15 by line 23 and multiply by \$100. ¹⁸	\$0.663011/\$100
25.	COUNTIES ONLY. Add together the effective tax rates for each type of tax the county levies. The total is the 2016 county effective tax rate. ¹⁹	\$/\$100

15 Tex. Tax Code § 26.012(6)

16 Tex. Tax Code § 26.012(17)

17 Tex. Tax Code § 26.012(17)

18 Tex. Tax Code § 26.04(c)

19 Tex. Tax Code § 26.04(d)

A county, city or hospital district that adopted the additional sales tax in November 2015 or in May 2016 must adjust its effective tax rate. *The Additional Sales Tax Rate Worksheet* on page 39 sets out this adjustment. Do not forget to complete the *Additional Sales Tax Rate Worksheet* if the taxing unit adopted the additional sales tax on these dates.

2016 Rollback Tax Rate Worksheet

City of Greenville

See pages 17 to 21 for an explanation of the rollback tax rate.

26.	2015 maintenance and operations (M&O) tax rate.	\$0.449600/\$100
27.	2015 adjusted taxable value. Enter the amount from line 11.	\$1,583,316,146
28.	<p>2015 M&O taxes.</p> <p>A. Multiply line 26 by line 27 and divide by \$100. \$7,118,589</p> <p>B. Cities, counties and hospital districts with additional sales tax: Amount of additional sales tax collected and spent on M&O expenses in 2015. Enter amount from full year's sales tax revenue spent for M&O in 2015 fiscal year, if any. Other units, enter "0." Counties exclude any amount that was spent for economic development grants from the amount of sales tax spent. + \$1,707,857</p> <p>C. Counties: Enter the amount for the state criminal justice mandate. If second or later year, the amount is for increased cost above last year's amount. Other units, enter "0." + \$0</p> <p>D. Transferring function: If discontinuing all of a department, function or activity and transferring it to another unit by written contract, enter the amount spent by the unit discontinuing the function in the 12 months preceding the month of this calculation. If the unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the unit operated the function. The unit discontinuing the function will subtract this amount in H below. The unit receiving the function will add this amount in H below. Other units, enter "0." +/- \$0</p>	

2016 Rollback Tax Rate Worksheet (continued)

City of Greenville

28. (cont.)	<p>E. Taxes refunded for years preceding tax year 2015: Enter the amount of M&O taxes refunded during the last budget year for tax years preceding tax year 2015. Types of refunds include court decisions, Section 25.25(b) and (c) corrections and Section 31.11 payment errors. Do not include refunds for tax year 2015. This line applies only to tax years preceding tax year 2015.</p> <p style="text-align: right;">+ \$6,317</p> <p>F. Enhanced indigent health care expenditures: Enter the increased amount for the current year's enhanced indigent health care expenditures above the preceding tax year's enhanced indigent health care expenditures, less any state assistance.</p> <p style="text-align: right;">+ \$0</p> <p>G. Taxes in tax increment financing (TIF): Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the unit has no 2016 captured appraised value in Line 16D, enter "0."</p> <p style="text-align: right;">- \$250,604</p> <p>H. Adjusted M&O Taxes. Add A, B, C, E and F. For unit with D, subtract if discontinuing function and add if receiving function. Subtract G.</p>	\$8,582,159
29.	2016 adjusted taxable value. Enter line 23 from the Effective Tax Rate Worksheet.	\$1,632,769,217
30.	2016 effective maintenance and operations rate. Divide line 28H by line 29 and multiply by \$100.	\$0.525619/\$100
31.	2016 rollback maintenance and operation rate. Multiply line 30 by 1.08. (See lines 49 to 52 for additional rate for pollution control expenses.	\$0.567668/\$100

2016 Rollback Tax Rate Worksheet (continued)

City of Greenville

32.	<p>Total 2016 debt to be paid with property taxes and additional sales tax revenue. "Debt" means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year and (4) are not classified in the unit's budget as M&O expenses.</p> <p>A: Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. List the debt in Schedule B: Debt Service. \$6,066,045</p> <p>B: Subtract unencumbered fund amount used to reduce total debt. -\$0</p> <p>C: Subtract amount paid from other resources. -\$1,667,613</p> <p>D: Adjusted debt. Subtract B and C from A. \$4,398,432</p>	
33.	Certified 2015 excess debt collections. Enter the amount certified by the collector.	\$0
34.	Adjusted 2016 debt. Subtract line 33 from line 32.	\$4,398,432
35.	Certified 2016 anticipated collection rate. Enter the rate certified by the collector. If the rate is 100 percent or greater, enter 100 percent.	100.000000%
36.	2016 debt adjusted for collections. Divide line 34 by line 35.	\$4,398,432
37.	2016 total taxable value. Enter the amount on line 19.	\$1,657,408,927
38.	2016 debt tax rate. Divide line 36 by line 37 and multiply by \$100.	\$0.265380/\$100
39.	2016 rollback tax rate. Add lines 31 and 38.	\$0.833048/\$100
40.	COUNTIES ONLY. Add together the rollback tax rates for each type of tax the county levies. The total is the 2016 county rollback tax rate.	\$/\$100

A taxing unit that adopted the additional sales tax must complete the lines for the *Additional Sales Tax Rate*. A taxing unit seeking additional rollback protection for pollution control expenses completes the *Additional Rollback Protection for Pollution Control*.

Additional Sales Tax Rate Worksheet City of Greenville

41.	Units that adopted the sales tax in August or November 2015, or in January or May 2016. Enter the Comptroller's estimate of taxable sales for the previous four quarters. Units that adopted the sales tax before August 2015, skip this line.	\$0
42.	<p>Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2015, OR IN JANUARY OR MAY 2016. Multiply the amount on line 41 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2015. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.</p>	\$1,707,857
43.	2016 total taxable value. Enter the amount from line 37 of the <i>Rollback Tax Rate Worksheet</i> .	\$1,657,408,927
44.	Sales tax adjustment rate. Divide line 42 by line 43 and multiply by \$100.	\$0.103043/\$100
45.	2016 effective tax rate, unadjusted for sales tax. Enter the rate from line 24 or 25, as applicable, on the <i>Effective Tax Rate Worksheet</i> .	\$0.663011/\$100
46.	<p>2016 effective tax rate, adjusted for sales tax.</p> <p>UNITS THAT ADOPTED THE SALES TAX IN AUGUST OR NOVEMBER 2015, OR IN JANUARY OR MAY 2016. Subtract line 45 from line 46.</p> <p style="text-align: center;">-OR-</p> <p>UNITS THAT ADOPTED THE SALES TAX BEFORE AUGUST 2015. Enter line 46, do not subtract.</p>	\$0.663011/\$100
47.	2016 rollback tax rate, unadjusted for sales tax. Enter the rate from line 39 or 40, as applicable, of the rollback tax rate worksheet.	\$0.833048/\$100
48.	2016 rollback tax rate, adjusted for sales tax. Subtract line 44 from line 47.	\$0.730005/\$100

If the additional sales tax rate increased or decreased from last year, contact the Comptroller's office for special instructions on calculating the sales tax projection for the first year after the rate change.

**2016 Notice of Effective Tax Rate
Worksheet for Calculation of Tax Increase/Decrease**

Entity Name: City of Greenville

Date: 08/02/2016

1. 2015 taxable value, adjusted for court-ordered reductions. Enter line 6 of the Effective Tax Rate Worksheet.	\$1,584,963,643
2. 2015 total tax rate. Enter line 4 of the Effective Tax Rate Worksheet.	0.699000
3. Taxes refunded for years preceding tax year 2015. Enter line 13 of the Effective Tax Rate Worksheet.	\$8,676
4. Last year's levy. Multiply Line 1 times Line 2 and divide by 100. To the result, add Line 3.	\$11,087,572
5. 2016 total taxable value. Enter Line 19 of the Effective Tax Rate Worksheet.	\$1,657,408,927
6. 2016 effective tax rate. Enter line 24 of the Effective Tax Rate Worksheet or Line 47 of the Additional Sales Tax Rate Worksheet.	0.663011
7. 2016 taxes if a tax rate equal to the effective tax rate is adopted. Multiply Line 5 times Line 6 and divide by 100.	\$10,988,804
8. Last year's total levy. Sum of line 4 for all funds.	\$11,087,572
9. 2016 total taxes if a tax rate equal to the effective tax rate is adopted. Sum of line 7 for all funds.	\$10,988,804
10. Tax Increase (Decrease). Subtract Line 8 from Line 9.	\$(98,768)

City of Greenville Tax Rate Recap for 2016 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 19) of the Effective Tax Rate Worksheet	Additional Tax Levy Compared to <u>last year's tax levy</u> of 11,078,896	Additional Tax Levy Compared to <u>effective tax rate levy</u> of 10,988,804
Last Year's Tax Rate	0.699000	\$11,585,288	\$506,393	\$596,485
Effective Tax Rate	0.663011	\$10,988,804	\$-90,092	\$0
Notice & Hearing Limit*	0.663011	\$10,988,804	\$-90,092	\$0
Rollback Tax Rate	0.730005	\$12,099,168	\$1,020,272	\$1,110,365
Proposed Tax Rate	0.000000	\$0	\$-11,078,896	\$-10,988,804

Effective Tax Rate Increase in Cents per \$100

0.00	0.663011	10,988,804	-90,092	0
0.50	0.668011	11,071,674	-7,222	82,870
1.00	0.673011	11,154,544	75,649	165,741
1.50	0.678011	11,237,415	158,519	248,611
2.00	0.683011	11,320,285	241,389	331,482
2.50	0.688011	11,403,156	324,260	414,352
3.00	0.693011	11,486,026	407,130	497,223
3.50	0.698011	11,568,897	490,001	580,093
4.00	0.703011	11,651,767	572,871	662,964
4.50	0.708011	11,734,638	655,742	745,834
5.00	0.713011	11,817,508	738,612	828,704
5.50	0.718011	11,900,378	821,483	911,575
6.00	0.723011	11,983,249	904,353	994,445
6.50	0.728011	12,066,119	987,223	1,077,316
7.00	0.733011	12,148,990	1,070,094	1,160,186
7.50	0.738011	12,231,860	1,152,964	1,243,057
8.00	0.743011	12,314,731	1,235,835	1,325,927
8.50	0.748011	12,397,601	1,318,705	1,408,798
9.00	0.753011	12,480,472	1,401,576	1,491,668
9.50	0.758011	12,563,342	1,484,446	1,574,538
10.00	0.763011	12,646,212	1,567,317	1,657,409
10.50	0.768011	12,729,083	1,650,187	1,740,279
11.00	0.773011	12,811,953	1,733,057	1,823,150
11.50	0.778011	12,894,824	1,815,928	1,906,020
12.00	0.783011	12,977,694	1,898,798	1,988,891
12.50	0.788011	13,060,565	1,981,669	2,071,761
13.00	0.793011	13,143,435	2,064,539	2,154,632
13.50	0.798011	13,226,306	2,147,410	2,237,502
14.00	0.803011	13,309,176	2,230,280	2,320,372
14.50	0.808011	13,392,046	2,313,151	2,403,243

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the rollback tax rate or the effective tax rate.
- School Districts: The school tax rate limit is \$1.50 for M&O, plus \$0.50 for 'New' debt plus a rate for 'Old' debt. 'Old' debt is debt authorized to be issued at an election held on or before April 1, 1991, and issued before September 1, 1992. All other debt is 'New' debt.

Tax Levy: This is calculated by taking the adjusted taxable value (line 19 of Effective Tax Rate Worksheet), multiplying by the appropriate rate, such as the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the appropriate rate, dividing by 100 and then adding this year's frozen tax levy on homesteads of the elderly.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of Effective Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of Effective Tax Rate Worksheet) and dividing by 100.

For School Districts: This is calculated by taking Last Year's taxable value, subtracting Last Year's taxable value for the elderly, multiplying by Last Year's tax rate, dividing by 100 and adding Last Year's tax ceiling.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the Effective Tax Rate and dividing by 100.

For School Districts: This is calculated by taking the adjusted taxable value (line 34 of the Rollback Tax Rate Worksheet), multiplying by the Effective Tax Rate, dividing by 100 and adding This Year's tax ceiling.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

2015 CERTIFIED TOTALS

Property Count: 14,034

CGR - GREENVILLE, CITY OF
Grand Totals

7/26/2016

2:30:53PM

Land		Value		
Homesite:		68,556,380		
Non Homesite:		210,868,536		
Ag Market:		25,017,339		
Timber Market:		0	Total Land	(+) 304,442,255
Improvement		Value		
Homesite:		495,744,674		
Non Homesite:		1,288,574,290	Total Improvements	(+) 1,784,318,964
Non Real		Count	Value	
Personal Property:	1,251		606,438,617	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 606,438,617
			Market Value	= 2,695,199,836
Ag	Non Exempt	Exempt		
Total Productivity Market:	25,017,339	0		
Ag Use:	752,255	0	Productivity Loss	(-) 24,265,084
Timber Use:	0	0	Appraised Value	= 2,670,934,752
Productivity Loss:	24,265,084	0	Homestead Cap	(-) 5,452,460
			Assessed Value	= 2,665,482,292
			Total Exemptions Amount (Breakdown on Next Page)	(-) 1,080,518,649
			Net Taxable	= 1,584,963,643

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 11,078,895.86 = 1,584,963,643 * (0.699000 / 100)

Tif Zone Code	Tax Increment Loss
CAD-TIRZ1	35,979,155
Tax Increment Finance Value:	35,979,155
Tax Increment Finance Levy:	251,494.29

2016 CERTIFIED TOTALS

Property Count: 13,909

CGR - GREENVILLE, CITY
Grand Totals

7/19/2016 2:40:17PM

Land		Value		
Homesite:		70,144,924		
Non Homesite:		244,450,226		
Ag Market:		32,179,530		
Timber Market:		0	Total Land	(+) 346,774,680
Improvement		Value		
Homesite:		527,284,007		
Non Homesite:		1,123,482,887	Total Improvements	(+) 1,650,766,894
Non Real		Count	Value	
Personal Property:	1,250		645,980,329	
Mineral Property:	0		0	
Autos:	0		0	
			Total Non Real	(+) 645,980,329
			Market Value	= 2,643,521,903
Ag		Non Exempt	Exempt	
Total Productivity Market:	32,179,530		0	
Ag Use:	886,048		0	Productivity Loss (-) 31,293,482
Timber Use:	0		0	Appraised Value = 2,612,228,421
Productivity Loss:	31,293,482		0	
			Homestead Cap	(-) 5,818,892
			Assessed Value	= 2,606,409,529
			Total Exemptions Amount	(-) 904,964,035
			(Breakdown on Next Page)	
			Net Taxable	= 1,701,445,494

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 11,893,104.00 = 1,701,445,494 * (0.699000 / 100)

Tif Zone Code	Tax Increment Loss
TIRZ1	44,036,567
Tax Increment Finance Value:	44,036,567
Tax Increment Finance Levy:	307,815.60

2016 CERTIFIED TOTALS

Property Count: 13,909

CGR - GREENVILLE, CITY
Effective Rate Assumption

7/19/2016 2:37:42PM

New Value

TOTAL NEW VALUE MARKET: \$45,702,080
TOTAL NEW VALUE TAXABLE: \$24,639,710

New Exemptions

Exemption	Description	Count	2015 Market Value	2016 Market Value
EX-XN	11.252 Motor vehicles leased for personal use	2		\$0
EX-XU	11.23 Miscellaneous Exemptions	2		\$190,050
EX-XV	Other Exemptions (including public property, r	7		\$231,190
EX366	HB366 Exempt	10		\$4,980
ABSOLUTE EXEMPTIONS VALUE LOSS				\$426,220

Exemption	Description	Count	Exemption Amount
DP	Disability	10	\$90,708
DV1	Disabled Veterans 10% - 29%	2	\$10,000
DV3	Disabled Veterans 50% - 69%	5	\$52,000
DV4	Disabled Veterans 70% - 100%	11	\$132,000
DV4S	Disabled Veterans Surviving Spouse 70% - 100	2	\$24,000
DVHS	Disabled Veteran Homestead	2	\$286,900
DVHSS	Disabled Veteran Homestead Surviving Spouse	1	\$112,450
OV65	Over 65	50	\$440,689
PARTIAL EXEMPTIONS VALUE LOSS			\$83
NEW EXEMPTIONS VALUE LOSS			\$1,148,747
NEW EXEMPTIONS VALUE LOSS			\$1,574,967

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			

TOTAL EXEMPTIONS VALUE LOSS \$1,574,967

New Ag / Timber Exemptions

2015 Market Value \$74,700 Count: 3
2016 Ag/Timber Use \$2,170
NEW AG / TIMBER VALUE LOSS \$72,530

New Annexations

New Deannexations

Count	Market Value	Taxable Value
3	\$15,220,720	\$0

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,281	\$96,943	\$1,352	\$95,591
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,129	\$97,320	\$1,341	\$95,979

Refund Paid Totals Report

Date Range: 10/1/2015 - 7/25/2016

Year	M&O Tax	I&S Tax	Total Tax	P&I M&O	P&I I&S	Attorney	Discount	Overage	Total
Entity Code CGR :									
2006	1.81	0.71	2.52	0.23	0.09	0.00	0.00	0.00	2.84
2007	124.92	45.69	170.61	12.09	4.42	21.64	0.00	0.00	208.76
2008	169.68	64.48	234.14	0.22	0.09	0.00	0.00	0.00	234.45
2009	4.05	1.60	5.65	0.22	0.09	0.00	0.00	0.00	5.96
2010	208.19	81.23	289.42	0.18	0.07	0.00	0.00	0.00	289.67
2011	294.48	108.42	402.90	2.46	0.91	0.00	0.00	0.00	406.27
2012	185.08	66.24	252.30	0.00	0.00	0.00	0.00	0.00	252.30
2013	182.72	74.51	257.23	5.05	2.06	9.31	0.00	0.00	273.65
2014	5,145.72	1,905.56	7,051.28	6.66	2.47	0.00	0.00	0.00	7,060.41
2015	11,571.00	6,418.68	17,989.77	11.66	6.48	0.00	0.00	0.00	18,007.93
Total For CGR	17,888.70	8,787.12	28,655.82	38.79	16.68	30.95	0.00	0.00	28,742.24
Grand Totals	17,888.70	8,787.12	28,655.82	38.79	16.68	30.95	0.00	0.00	28,742.24

6,317.61

8,676.05

Entity: (395105) CGR - 2015 Tax Rates

Tax Rates/Exemptions P&I Schedule

Tax Year: 2015
 Bill Create Date: 10/12/2015

Collection Option:
 None - Appraisal Entity
 Collect All Taxes
 Generate Statement Only
 Collect Special Inventory Only

Enable Calculation of Freeze Ceiling Ready to create bills/statements

Rates

M & O: 0.449600
 I & S: 0.249400
 Total: 0.699000

Protected I & S: 0.000000
 Sales Tax Rate: 0.111577
 Weed Control: 0.000000

Exemptions

Type	Description	Freeze Ceilir
DP	Disability	No
DPS	DISABLED Surviving Spou...	No
DV1	Disabled Veterans 10% - 29%	No
DV1S	Disabled Veterans Survivin...	No

Add... Details... Remove

City of Greenville

THIS INFORMATION IS REQUIRED TO FIGURE YOUR ROLLBACK TAX RATE. PLEASE RETURN ASAP!

In order to take advantage of the 'ONE TIME PUBLICATION' provision, you MUST PUBLISH BY SEPTEMBER 1ST!

Schedule A - Unencumbered Fund Balances

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Type of Property Tax Fund	Balance
Tax Fund	\$599,620

Schedule B - 2016 Debt Service

The unit plans to pay the following amounts for long-term debts that are secured by property taxes. These amounts will be paid from property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
GO Debt	\$4,139,000	\$1,324,908	\$0	\$ 5,463,908
CO Debt	\$380,000	\$222,137	\$0	\$602,137

Total required for 2016 debt service	\$ 6,066,045
- Amount (if any) paid from funds listed in Schedule A	\$ 0
- Amount (if any) paid from other resources	\$ 1,667,613
- Excess collections last year	\$ 0
= Total to be paid from taxes in 2016	\$ 4,398,432
+ Amount added in anticipation that the unit will collect only 100% of its taxes in 2016	\$ 0
= Total Debt Levy	\$ 4,398,432

NOTE: We will calculate using '100% collections' unless you instruct us otherwise.

Schedule C - Expected Revenue from Additional Sales Tax

(For hospitals, cities and counties with additional sales tax to reduce property taxes) In calculating its effective and rollback tax rates, the unit estimated that it will receive \$ 1,707,857 in additional sales and use tax revenues.

For County: The County has executed any amount that is or will be distributed for economic development grants from this amount of expected sales tax revenue.

Schedule D - State Criminal Justice Mandate (for Counties)

The Hunt County Auditor certifies that Hunt County has spent \$ _____ in the previous 12 months beginning _____ for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. Hunt County Sheriff has provided information on these cost, minus the state revenues received for reimbursement of such cost.

AUTHORIZED SIGNATURE

DATE


8-1-2016

Tax Increment Finance Zone Collections Report

7/28/2016

Year: 2015 Date Range: 10/01/2015 through 07/27/2016

Entity: CGR - GREENVILLE, CITY OF

TIF Zone: CAD-TIRZ1 (TIRZ 1 GREENVILLE)

Property ID	Owner	Original TIF Tax	Adjusted TIF Tax	TIF Tax Paid	Discount Paid	Penalty Paid	Interest Paid	Attorney Fee Paid	Current TIF Paid	Prior TIF Paid	TIF Tax Due
214386	TROLLINGER FAMILY LP	3,653.30	3,653.30	3,653.30	0.00	0.00	0.00	0.00	3,653.30	0.00	0.00
214477	PERMAREPERTERRAS LLC	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00
215329	NORTON MARY C & HOWARD V NORTON RESIDUARY TRUST	1,775.04	1,775.04	1,775.04	0.00	0.00	0.00	0.00	1,775.04	0.00	0.00
217094	CHARLES & TRINA GILCHRIST GRANTOR TRUST 2000 12.20.00	3,572.62	3,572.62	3,572.62	0.00	0.00	0.00	0.00	3,572.62	0.00	0.00
217586	REMBRANDT INVESTMENTS LLC	85.74	85.74	85.74	0.00	0.00	0.00	0.00	85.74	0.00	0.00
217587	REMBRANDT INVESTMENTS LLC	13.69	13.69	13.69	0.00	0.00	0.00	0.00	13.69	0.00	0.00
217588	REMBRANDT INVESTMENTS LLC	11.67	11.67	11.67	0.00	0.00	0.00	0.00	11.67	0.00	0.00
217589	REMBRANDT INVESTMENTS LLC	0.51	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00
217885	HORAN BARBARA ANN	19.08	19.08	19.08	0.00	0.00	0.00	0.00	19.08	0.00	0.00
218134	ELOY 660 LLC	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00
218623	BRITAIN CHEVROLET	19,190.48	19,190.48	19,190.48	0.00	0.00	0.00	0.00	19,190.48	0.00	0.00
220059	GB DIRECT LLC	31.77	31.77	31.77	0.00	0.00	0.00	0.00	31.77	0.00	0.00
220060	GB DIRECT LLC	5.07	5.07	5.07	0.00	0.00	0.00	0.00	5.07	0.00	0.00
220061	GB DIRECT LLC	4.32	4.32	4.32	0.00	0.00	0.00	0.00	4.32	0.00	0.00
220062	GB DIRECT LLC	0.19	0.19	0.19	0.00	0.00	0.00	0.00	0.19	0.00	0.00
TIF Zone Totals:		251,707.58	251,494.38	250,604.56	0.00	710.01	179.66	28.21	251,522.42	0.00	889.82
Entity Totals		251,707.58	251,494.38	250,604.56	0.00	710.01	179.66	28.21	251,522.42	0.00	889.82

City of Greenville
Authority Code: 2116029

Select a year ▾

City of Greenville
Authority Code: 2116029

Select a year ▾

2015	
January	517,734.25
February	706,083.03
March	469,644.96
April	489,704.31
May	604,884.24
June	601,956.79
July	523,746.40
August	642,572.45
September	581,632.18
October	527,555.79
November	585,788.14
December	552,767.00
TOTAL	\$3,384,061.96

2016	
January	559,163.94
February	641,372.14
March	525,042.01
April	681,639.86
May	683,980.25
June	584,643.99
July	510,293.46
August	714,608.15
September	643,025.16
October	620,147.88
November	666,812.43
December	624,573.88
TOTAL	\$3,675,842

Last 4 quarters (July 1, 2015 – June 30, 2016) total sales tax allocated from State Comptroller’s Office was **\$7,059,904.15**